## McHenry County Government Fiscal Year 2008-2009 Revenues Board Approved Revenue Budget

## Department #17 - County Treasurer

## Fund 80 - County Treasurer Automation Fund

|      |       |                               | FY 04        | FY 05               | FY 06               | FY 07        | FY 08      | FY 08               | FY 09      |
|------|-------|-------------------------------|--------------|---------------------|---------------------|--------------|------------|---------------------|------------|
|      | Obj   | Object Level 1                | Twelve Month | <b>Twelve Month</b> | <b>Twelve Month</b> | Twelve Month | Department | <b>Eleven Month</b> | Department |
| FY   | Lvl 1 | Description                   | Actuals      | Actuals             | Actuals             | Actuals      | Approved   | Actuals             | Approved   |
| 2009 | 80    | Fees and Charges for Services | \$70,823     | \$70,931            | \$88,887            | \$99,994     | \$100,000  | \$51,746            | \$127,985  |
| 2009 | 95    | Interest Income               | \$4,064      | \$10,928            | \$17,929            | \$22,231     | \$19,000   | \$12,792            | \$9,300    |
| 2009 | 96    | Other Income                  | \$0          | \$0                 | \$0                 | \$0          | \$69,000   | \$0                 | \$119,000  |
|      |       |                               | \$74,887     | \$81,859            | \$106,816           | \$122,225    | \$188,000  | \$64,538            | \$256,285  |